

Harnett County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------|-----------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 1,095,976 | 1,095,976 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 28,241,623 | 28,241,623 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 424,028 | 0 | 318,021 | 106,007 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 57,143 | 0 | 42,857 | 14,286 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 44,824 | 0 | 44,824 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 2,641 | 0 | 2,641 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 1,073,831 | 699,386 | 187,222 | 187,223 | 65.13% | 17.43% | 17.44% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 21,567 | 10,784 | 5,392 | 5,391 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 272,536 | 177,503 | 47,516 | 47,517 | 65.13% | 17.43% | 17.44% |
| 10 Title IV-E Foster Care Maximization | 69,983 | 45,580 | 12,201 | 12,202 | 65.13% | 17.43% | 17.44% |
| 11 State Foster Care Benefits Program | 123,482 | 0 | 61,741 | 61,741 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 322,757 | 322,757 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 265,312 | 265,312 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Progress Energy - Energy Neighbor Fund | 4,865 | 0 | 4,865 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 543 | 543 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 1,856,222 | 0 | 928,111 | 928,111 | 0.00% | 50.00% | 50.00% |
| C. Division of Services for the Blind | | | | | | | |
| 20 Special Assistance for the Blind | 11,992 | 0 | 5,996 | 5,996 | 0.00% | 50.00% | 50.00% |
| D. Division of Child Development | | | | | | | |
| 21 Subsidized Child Care Program - Direct Pmts | 4,744,502 | 3,828,101 | 916,401 | 0 | 80.68% | 19.32% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| | 38,633,827 | 34,687,565 | 2,577,788 | 1,368,474 | 89.79% | 6.67% | 3.54% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Harnett County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-----------|--------|-----------|-------------------|--------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 22 LIEAP & CIP Administration | 45,996 | 45,996 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 23 Food/Nutrition Services Program Administration | 1,660,564 | 830,282 | 0 | 830,282 | 50.00% | 0.00% | 50.00% |
| 24 Food & Nutrition Incentive Fraud Collections | 66,065 | 66,065 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 25 Electronic Benefit Transfer E-Funds Cost | 53,719 | 26,859 | 0 | 26,859 | 50.00% | 0.00% | 50.00% |
| 26 Food and Nutrition Services EBT Call Center | 15,331 | 7,666 | 0 | 7,666 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 103,291 | 0 | 0 | 103,291 | 0.00% | 0.00% | 100.00% |
| C. Division of Child Development | | | | | | | |
| 29 Subsidized Child Care Program - Service Support | 247,362 | 247,362 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 30 Medicaid (Title XIX) Administration | 2,622,258 | 1,311,129 | 0 | 1,311,129 | 50.00% | 0.00% | 50.00% |
| 31 Medicaid Expansion | 40,002 | 20,001 | 20,001 | 0 | 50.00% | 50.00% | 0.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| | 4,854,588 | 2,555,360 | 20,001 | 2,279,227 | 52.64% | 0.41% | 46.95% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---------|--------|---------|---------|--------|
| 32 SSBG Services - Federal & State | 368,708 | 249,380 | 25,917 | 93,411 | 67.64% | 7.03% | 25.33% |
| 33 TANF Transferred to SSBG | 63,363 | 47,522 | 0 | 15,841 | 75.00% | 0.00% | 25.00% |
| 34 Chafee Foster Care Independence (NC LINKS) | 16,075 | 12,860 | 3,215 | 0 | 80.00% | 20.00% | 0.00% |
| 35 Child Protective Services - IV-E | 319,680 | 159,840 | 79,920 | 79,920 | 50.00% | 25.00% | 25.00% |
| 36 Child Protective Services - State | 141,810 | 0 | 141,810 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Permanency Planning Regular | 33,280 | 23,962 | 0 | 9,318 | 72.00% | 0.00% | 28.00% |
| 38 Permanency Planning Special | 9,879 | 7,113 | 0 | 2,766 | 72.00% | 0.00% | 28.00% |
| 39 Family Reunification | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 160,440 | 80,220 | 80,220 | 0 | 50.00% | 50.00% | 0.00% |
| 41 TANF Child Welfare Workers for Local DSS | 139,519 | 139,519 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 42 IV-E Admin Foster Care 50%Fed-50%Co | 62,094 | 31,047 | 0 | 31,047 | 50.00% | 0.00% | 50.00% |

Harnett County

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|--|---------------------|-------------------|------------------|------------------|-------------------|---------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 65,591 | 49,193 | 0 | 16,398 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 29,485 | 14,743 | 0 | 14,742 | 50.00% | 0.00% | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child & Family Teams | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 Monthly Caseworker Visits | 14,025 | 14,025 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Child Support Enforcement Services (IV-D) | 128,280 | 84,665 | 0 | 43,615 | 66.00% | 0.00% | 34.00% |
| 49 Offset -- IV-D Incentive | 135,262 | 135,262 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 50 Food and Nutrition - Workfare | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 1,879,710 | 1,051,748 | 0 | 827,962 | 55.95% | 0.00% | 44.05% |
| 53 Work First Functional Assessment | 4,900 | 4,900 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 54 TANF Domestic Violence | 20,823 | 20,823 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 36,215 | 31,688 | 0 | 4,527 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 43,351 | 20,579 | 17,353 | 5,419 | 47.47% | 40.03% | 12.50% |
| 57 Adult Care Home Case Management Services | 45,632 | 22,816 | 11,408 | 11,408 | 50.00% | 25.00% | 25.00% |
| 58 Adult Protective Services - State | 21,875 | 0 | 21,875 | 0 | 0.00% | 100.00% | 0.00% |
| 59 Adult Homes Specialist | 44,873 | 22,436 | 17,949 | 4,487 | 50.00% | 40.00% | 10.00% |
| Total Cost For 3. Services Programs | 3,784,870 | 2,224,342 | 399,667 | 1,160,862 | 58.77% | 10.56% | 30.67% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 47,273,285 | 39,467,266 | 2,997,456 | 4,808,562 | 83.49% | 6.34% | 10.17% |